



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

Legislative Finance Committee Tentative Agenda March 11 - 12, 2004 State Capitol – Hearing Room 102

Thursday, March 11

- 1:00 Call to Order and Roll Call - Chairman Forrester
- 1:05 Approval of minutes of December 5, 2003 LFC meeting
- 1:10 LFA Comments
- 1:15 2005 Biennium Budget Spending “Pressure Points” – Taryn Purdy/LFD Staff
- 2:00 General Fund/Federal Funds Update: 2005 Biennium Projected – Terry Johnson
- 3:00 Wildfire Suppression Issues – Gary Hamel
 - 2003 Wildfire Costs Update
 - Status of Other Committee Studies
- 3:30 Capital Project Fund Potential Shortfall/Impacts: Legal Opinion – Roger Lloyd, Cathy Duncan
- 4:00 District Courts Statewide Assumption Project Fiscal Update – Harry Freebourn
- 4:45 Required Reports
 - Budget Amendments – Taryn Purdy and Staff
 - Operating Plan Changes and Program Transfers – Taryn Purdy and Staff
 - Other Reports – Jon Moe

Friday, March 12

- 8:30 2007 Biennium Statewide Information Technology Plan – Greg DeWitt
Information Technology Major Projects Update – Brian Wolf
- 9:15 Developmental Disabilities Program: Emerging Issues and Eastmont Status – Pat Gervais
- 10:00 Update on Medicaid and Medicaid Redesign – Lois Steinbeck
- 11:00 Law Enforcement Academy Funding Issues – Todd Younkin

- 11:30 Status Reports on Other Interim Study Committees – LFD Staff
- PEPB/Economic Development Project Teams – Pam Joehler
 - Tax Study Committees – Jim Standaert
 - Education Study Committees – Jim Standaert
- 1:00 Report on Analysis of State Program Priorities: Status – Taryn Purdy
- 1:30 State Government Revenue and Expenditure Growth Analysis: Project Status
– Terry Johnson, Jon Moe
- 2:00 Committee Business (Including LFD/LFC Interim Work Plan Update)
- 3:00 Adjourn

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